

# Hospital Broadcasting Service

## Annual Report & Accounts 2015



The Hospital Broadcasting Service  
Suite 444  
Baltic Chambers  
50 Wellington Street  
Glasgow  
G2 6HJ

Registered as a Charity  
SC009138

Phone : 0141 - 221 - 4043  
Fax : 0141 - 204 - 0404  
<http://www.hbs.org.uk>

**Executive Committee Members**

Chairman	Niall Anderson
Treasurer	Stephen Boardman
Programme Director	Peggy Mack
Technical Director	David Bannerman
	Spencer Canniffe
	Jason Chu (until 22/03/15)
	Evalyn Foley (until 20/10/15)
	Jon Stonefield (from 04/11/15)

**Charity Number**

SC009138

**Principal Address**

Suite 444  
Baltic Chambers  
50 Wellington Street  
Glasgow  
G2 6HJ

**Bankers**

The Royal Bank of Scotland  
1 Roadside  
The Village  
Cumbernauld  
G67 2SS

**Signed on behalf of the Executive Committee**

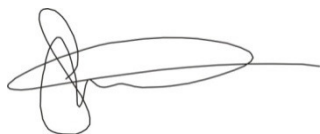


Niall Anderson  
Chairman  
17<sup>th</sup> April 2016



Stephen Boardman  
Treasurer  
17<sup>th</sup> April 2016

**Accounts independently examined**



Stephen Haggan  
ICAEW  
17<sup>th</sup> April 2016

**Executive Committee's Report**

The Executive Committee of The Hospital Broadcasting Service are pleased to submit their report and accounts for the year 1st January to 31st December 2015.

The Hospital Broadcasting Service (also known On-Air as 'HBS') is registered with the Office of the Scottish Charity Regulator and governed by a Constitution.

This report and attached accounts have been prepared in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and Charities Accounts (Scotland) Regulations 2006. The accounts are prepared on a Receipts and Payments basis.

The accounts are produced on a cash basis and do not take account of any future anticipated income or expenditure. As such there are no reserves held to fund future projects. The Studio Development fund contains donations for projects to upgrade the studios and the transmission rack to professional standards and other specific projects.

**Charitable Objects**

The objects of The Service shall be to relieve sickness, infirmity, handicap and old age amongst persons living in the area served by providing a local broadcasting service for hospitals, residential homes, nursing homes for the elderly and other similar establishments.

The radio station currently broadcasts to approximately three thousand patients in the following establishments:

- Beatson Oncology Centre (West of Scotland Cancer Centre)
- Drumchapel Hospital
- Gartnavel General Hospital
- Glasgow Homoeopathic Hospital
- Royal Alexandra Hospital

The majority of listeners have personal bedside radios although those in Drumchapel hospital listen via speaker systems in the day-rooms.

**Organisation**

The Hospital Broadcasting Service is run entirely by volunteers, who pay an annual membership subscription. Members are not reimbursed for any out-of-pocket expenses. It is an unincorporated association governed by a Constitution (last amended in March 2005) and managed by an Executive Committee elected by the membership at the Annual General Meeting each spring.

**Related Organisations**

The Hospital Broadcasting Service is a member of the Hospital Broadcasting Association (HBA), the national charity that is an umbrella organisation which supports and promotes hospital broadcasting in the UK. Our members regularly interact with the office bearers of HBA and when available attend the annual conference and training days organised by the HBA plus Regional Meetings hosted by various hospital radio stations in Scotland.

The Hospital Broadcasting Service maintains a close working relationship with NHS Greater Glasgow and Clyde.

## Review of Activities

### *Programming*

Throughout the year the Service continued to provide a variety of radio programmes designed to appeal to the varied tastes of patients in the hospitals served.

The 'Open Line' Request programme is our direct contact with the listeners. It gives the audience an opportunity to choose the music they want to hear in a programme which is mixed with fun and entertainment. It also gives us a chance to discover the types of music our audience prefers so we can use this to tailor our other music programmes.

Patient interaction is one of the principle aims of the organisation, so through the year we continued our regular Thursday evening Bingo games which provide an ideal opportunity for patients to become more directly involved in the programmes. Versions of the game included a successful head-to-head one loosely based on battleships, where patients from different hospitals competed against each other. Nobody has to pay any fee to take part in our competitions many of which have prizes donated from various sources.

We enjoyed the support of many guest 'bingo callers' through the year with people representing various community groups as well as guests from the entertainment industry and NHS. Through the year an increasing number of guests took part in programmes.

The collation of every patient record request on a database identifies the tracks which are most popular. This in turn guides the radio station's music policy. Across the year, the most requested music genres were 'Easy Listening' plus tracks from the 70s and 80s.

Record requests are received from our nightly request collecting teams by email, phone, or hand delivered to the studios while patients too can contact us at any time of the day. During the nightly 'Open Line' request show, we have the resources to find a copy of most tracks within minutes. During 2015 we saw a significant increase in the number of record requests we received, exceeding five thousand tracks played over the year.

The breadth of programmes transmitted was again reviewed and a decision was taken to enhance the output with further content. We have once again in addition to having the charity's own volunteers producing programmes, invited a number of professional broadcasters based in the West of Scotland to provide regular additional programmes. These cover a wide-range of musical and presentation styles, but very much with a local flavour that our listeners can easily relate to.

This year has seen the organisation once again enter the national Hospital Radio Awards competition. The three categories entered are 'Best Specialist Music Programme', 'Best Female Presenter' and 'Station of the Year'. At the end of 2015 we were advised that we had been shortlisted for the Female Presenter and Station of the Year categories and would find out if we had received a top position at the awards ceremony in March 2016.



### ***Record Library***

The small Record Librarian team principally concentrate on supporting content for the digital playout system that was introduced in 2014. Significant ongoing effort is needed to convert audio tracks into the bespoke digital format the new equipment uses.

Librarians also work closely with each of the evening production teams, identifying any issues with the library database and with any of the recordings held.

### ***Hospitals/Wards Served***

With closure of the Western Infirmary in May 2015, the number of beds served by the organisation reduced. At the end of 2014 agreement had been reached to extend programmes to Glasgow Royal Infirmary, however despite cabling having been installed, NHS internal restrictions prevented programmes from reaching the bedside equipment.

### ***Technical Facilities***

Most of the work carried out by the technical team in 2015 was maintenance and repair. There were however, some major technical landmarks.

Glasgow Royal Infirmary was connected to the network for the first time. This hospital had previously been served by another hospital radio service which ceased operation a number of years ago. Although programmes now reach the hospital they have yet to be connected to the bedside equipment.

To allow easier access to the studios for volunteer members, a swipe-card and digital-code lock system was installed, replacing the need for members to be issued with sets of metal keys. The new system increases security as well as significantly reducing costs.

With a move to 24-hour broadcasting, it was felt appropriate to include news bulletins from radio-news provider Independent Radio News. Receiving equipment was installed on the roof of Baltic Chambers. News bulletins are now included in the automated part of the programme schedule as well as being manually taken by presenters.

Most of the hospital sites served have suffered from increasing failures of bedside entertainment equipment. NHS Greater Glasgow and Clyde are planning to roll-out new systems to most of the acute hospitals, but this will potentially take a number of years. In order to give patients an alternative method of listening, since 1<sup>st</sup> June 2015 programmes have been streamed on the internet. The Service can now be heard using laptops, smartphones and tablets, either by accessing our website, or by using TuneIn, a radio-listening 'app'. A positive by-product of this is that relatives and friends of patients can now also hear requests and dedications that they make.





### ***Relocation***

Following the 2014 decision by NHS Greater Glasgow and Clyde that they would be unable to offer any on-site accommodation for the radio service, a small group was established to review alternate premises. The initial indications were that in the short-term remaining at Baltic Chambers where the Service has been located for over 20 years, would be the best option and allow other key activities to be the current focus.

### ***On-Line Broadcasting***

The 2014 Annual General Meeting approved a decision to stream the programmes on-line. This decision was taken to align the radio service with the fact that a significant number of beds in the hospitals served don't have working radios or headphones, they do all however have free Wi-Fi access.

With the relaxation of restrictions on the use of mobile phones and other devices it's now a fact that many patients have their own digital device during their stay. By extending the programmes to be available via an internet stream, we have opened up a cost-free opportunity for these patients to be able to listen to the programmes in high quality stereo.

A donation was provided to cover the costs of the first year of on-line transmissions.

We have found additional benefits from the on-line stream including friends and relatives requesting tracks for patients and being able to listen in themselves. NHS management also can now more easily listen to our output which has helped to improve the relationship between the two groups, plus potential supporters/volunteers are able to tune-in and understand more clearly what the radio service does.

Listeners can hear the programmes via either of two audio streams directly available from the radio station's website [www.hbs.org.uk](http://www.hbs.org.uk) or via the tunein radio streaming website. Tunein also supports download of a listening app to smartphones or tablets which can be configured to directly link the listener to the HBS stream, alternatively they can just search for the name HBS.

The tunein radio app which is available as a free-of-charge version is supported on Apple, Android and Windows platforms allowing most mobile devices to play our broadcasts while those that can't use the app, can listen in via either our website or the tunein one.

We know that NHS Greater Glasgow and Clyde are currently looking at streaming entertainment options for patients, so our current options for listening will give us a perfect platform to provide the programmes via whichever option is selected.



**Operational Management**

The Executive Committee continued to meet regularly to discuss the major strategic direction that the organisation should be taking and make appropriate decisions.

Management of each evening's operations is entrusted to a member who has the role of Supervisor. The Supervisors are appointed by the Executive Committee from within the Membership and are responsible for ensuring the smooth running of the evening including programme production and hospital visiting. They also deal with any external or internal enquiries, providing guidance to fellow volunteers and ensuring that information is disseminated and agreed policies are followed.

The Supervisors hold regular meetings to ensure procedures are kept up to date and that there is consistency across evenings.

**Outside Broadcasts**

The Service has a wide array of specialist equipment which allows it to conduct outside broadcasts from hospital wards or even the middle of a muddy field. The equipment is used for regular recording and live programme inserts, in addition to the use of the equipment for providing music and Public Address facilities at fund-raising events.

**Fund-Raising**

There was on average, one fund-raising event per month during the year. Many of these were bucket collections at major stores and shopping centres. The main locations we collected at were IKEA and Braehead Shopping Centre.

Individual members organised personal fund-raising events, and also successfully nominated the Service as a beneficiary for community cash funds from their employers.

The Annual General Meeting once more endorsed the policy that all active members have to support and share the fund-raising requirements of the Service.

**Membership**

The number of volunteers dipped slightly during the year as continuing discussions with the local NHS has prevented the Service from expanding to a number of additional hospital locations. We ended the year with just over sixty volunteers.

New members are introduced to the Service through involvement with a team on a specific day of the week, or in the case of those joining with specialist skills, a personalised plan is followed.

**Assets**

The Service holds assets as valued at the lower of cost or valuations as follows:

<u>Category</u>	<u>Value (£)</u>
Electrical & Electronic Studio Equipment	123,078
Library Stock – CDs, records and tapes	21,218
Other contents	5,000
Total	149,296

## **Future Development**

### ***Programming***

The number of volunteers trained in digital editing, programme production and other broadcasting skills will be increased further over the coming year leading to more new programmes from each evening's team. These teams will be playing a bigger part in creating and contributing to programmes in many ways. Their involvement will include devising and creating competitions (including audio competitions), increasing the number of patients recorded introducing their own requests as well as creating completely new programmes to be added to the weekly broadcasting schedule.

The inclusion of more programme content focusing on groups and events happening in the local community will be a key development in 2016.

Our existing team of presenters, plus new presenters graduating from the in-house training scheme and some former members, will all contribute to increasing our bank of live, recorded and specialist programmes. As a result, we expect to see an increase in the amount of recorded and live broadcasting hours.

Regular meetings of the presentation team will continue throughout the year.

### ***Hospitals***

We will again continue to work with the hospital sites to ensure the maximum numbers of patients are able to receive and participate in our broadcasts. The confirmed extension of broadcasts to the new QEUH (Queen Elizabeth University Hospital) in 2016 and to additional acute hospital sites including the wards of Glasgow Royal Infirmary is a very positive development.

Until new bedside equipment is installed in some hospitals, the primary method of reaching some patients will be via the internet streaming option. Thankfully NHS Greater Glasgow and Clyde offer free Wi-Fi connection in most of their wards/public areas so listening this way should be without any charge/data usage for patients.

### ***Technical***

The organisation is likely to transfer to a fibre connection for internet services in the coming year to take advantage of the associated speed, reliability and cost savings.

A replacement cable for the connection to the Royal Alexandra Hospital in Paisley will see this landline decommissioned and a point-to-point fibre link installed. This will allow the transmission of programmes in stereo directly to bedside equipment rather than the restricted bandwidth mono sound that the old landline offered.

Studio ventilation/cooling has been an issue for many years. A new system is being planned for 2016, which should enable more efficient cooling of the studios.

The current programme automation system, which is quite basic, is scheduled to be replaced by a system that directly links to the present studio equipment. This includes a custom built unit to allow automatic switching of feeds to the transmission equipment.

The transmission racks will receive their first major overhaul for more than a decade to accommodate new facilities and replace ageing/unreliable equipment.





*Glasgow Homoeopathic Hospital*



*Beatson Oncology Centre*



*Drumchapel Hospital*



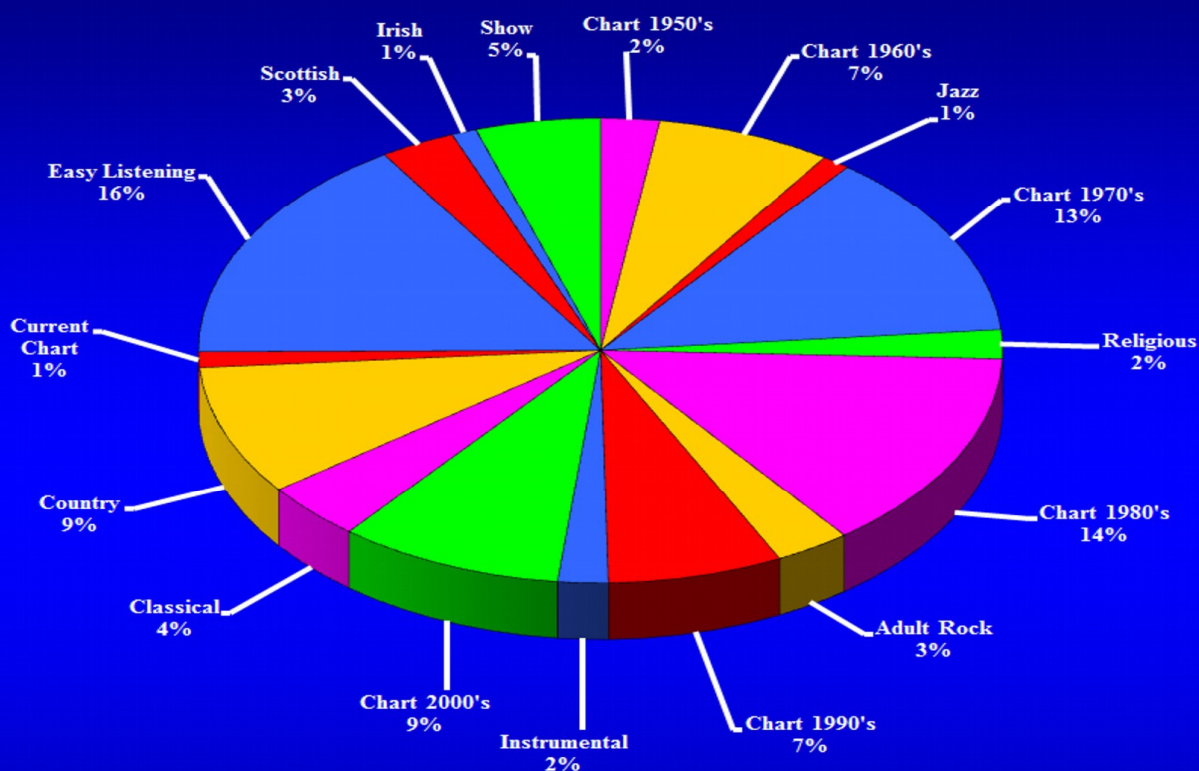
*Gartnavel General Hospital*



*Royal Alexandra Hospital*



## Patient's Record Requests 2015



## Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	January	2015		31	December	2015

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	3,599	12,178			15,777	6,160
Legacies					-	-
Grants					-	-
Receipts from fundraising activities	7,315				7,315	5,948
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	10,795	900			11,695	
					-	
<b>A1 Sub total</b>	<b>21,709</b>	<b>13,078</b>	<b>-</b>	<b>-</b>	<b>34,787</b>	<b>12,108</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>21,709</b>	<b>13,078</b>	<b>-</b>	<b>-</b>	<b>34,787</b>	<b>12,108</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	16,270	684			16,954	15,772
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other		7,795			7,795	3,000
					-	
<b>A3 Sub total</b>	<b>16,270</b>	<b>8,479</b>	<b>-</b>	<b>-</b>	<b>24,749</b>	<b>18,772</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets		676			676	2,880
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>676</b>	<b>-</b>	<b>-</b>	<b>676</b>	<b>2,880</b>
<b>Total payments</b>	<b>16,270</b>	<b>9,155</b>	<b>-</b>	<b>-</b>	<b>25,425</b>	<b>21,652</b>
<b>Net receipts / (payments)</b>	<b>5,439</b>	<b>3,923</b>	<b>-</b>	<b>-</b>	<b>9,362</b>	<b>(9,544)</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>5,439</b>	<b>3,923</b>	<b>-</b>	<b>-</b>	<b>9,362</b>	<b>(9,544)</b>

## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	(1,351)	8,468			7,117	16,661
	Surplus / (deficit) shown on receipts and payments account	5,439	3,923			9,362	(9,544)
						-	
						-	
	Cash and bank balances at end of year	4,088	12,391	-	-	16,479	7,117
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

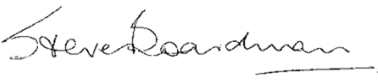
	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of  
approval


Stephen Boardman

17 April 2016

## Section C Notes to the Accounts

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

The unrestricted funds are used to meet the day to day running costs of the Service. The restricted funds are donations for specific projects.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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**C3b Trustee remuneration - details**

Authority under which paid	£
None	

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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**C4b Trustee expenses - details**

	Number of trustees	£
None		

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
None			

**C6 Other information**

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**Additional analysis (1)****Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
W Munro (Rehab) Ltd	200				200	-
Natalie Humphries (member)	25				25	-
Stripe	41				41	-
Skye Kennedy	11				11	-
Sport Relief Community Cash					-	981
George McNair Charitable Trust					-	100
Margaret Fleming Trust					-	2,000
HMRC GiftAid	647				647	8
Maclay Murray Spens	600				600	-
Niall Anderson (member)	575				575	-
Fiona Palmer (member)	120				120	120
Donation Eric Simpson (member)					-	50
Pateint Donations	9				9	5
Various member donations	354				354	292
Give As You Live	17				17	-
MEB Chartible Trust					-	600
Awards For All		10,000			10,000	-
Internet Radio Grant		2,175			2,175	-
Helpers of the Holy Souls Provincial					-	1,000
Templeton Goodwill Trust	1,000				1,000	1,000
Bank Interest		3			3	4
<b>Total</b>	<b>3,599</b>	<b>12,178</b>	<b>-</b>	<b>-</b>	<b>15,777</b>	<b>6,160</b>

**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Transfer from deposit account	10,795				10,795	
Transfer from current account		900			900	
<b>Total</b>	<b>10,795</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>11,695</b>	<b>-</b>

**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent	7,736				7,736	8,894
Electricity	1,211				1,211	3,070
Telephone	1,695				1,695	1,492
Insurance	1,859				1,859	1,122
Equipment & Repairs	1,574				1,574	217
Stationery & Admin	1,375				1,375	251
Fundraising costs	82				82	170
Misc	530				530	437
FM Licence	208				208	-
Internet Radio expenses		684			684	-
Water Rates					-	119
<b>Total</b>	<b>16,270</b>	<b>684</b>	<b>-</b>	<b>-</b>	<b>16,954</b>	<b>15,772</b>



**Additional analysis (2)****5 Breakdown of unrestricted funds**

Main Fund

Total  
unrestricted  
fundsTotal  
unrestricted  
funds last period**Receipts**

Donations	3,599				3,599	5,175
Legacies	-				-	-
Grants	-				-	-
Receipts from fundraising activities	7,315				7,315	5,948
Gross trading receipts	-				-	-
buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	10,795				10,795	-
<b>Sub total</b>	<b>21,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,709</b>	<b>11,123</b>

**Receipts from asset & investment sales**

Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>21,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,709</b>	<b>11,123</b>

**Payments**

Expenses for fundraising activities	-				-	-
Gross trading payments	-				-	-
Investment management costs	-				-	-
Payments relating directly to charitable activities	16,270				16,270	15,772
Grants and donations	-				-	-
Governance costs:	-				-	-
Audit / independent examination	-				-	-
Preparation of annual accounts	-				-	-
Legal costs	-				-	-
	-				-	-
	-				-	-
<b>Sub total</b>	<b>16,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,270</b>	<b>15,772</b>

**Payments relating to asset and investment movements**

Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>16,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,270</b>	<b>15,772</b>

**Net receipts / (payments)**

<b>5,439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,439</b>	<b>(4,649)</b>
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**Transfers to / (from) funds**

				-	
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**Surplus / (deficit) for year**

<b>5,439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,439</b>	<b>(4,649)</b>
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**Nature and purpose of funds**

To cover the day to day running expenses of the Service

**Additional analysis (3)****6 Breakdown of restricted funds**Studio  
Development  
FundTotal restricted  
fundsTotal restricted  
funds last  
period**Receipts**

Donations	12,178				12,178	985
Legacies					-	-
Grants	-				-	-
Receipts from fundraising activities					-	-
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	900				900	-
<b>Sub total</b>	<b>13,078</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,078</b>	<b>985</b>

**Receipts from asset & investment sales**

Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>13,078</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,078</b>	<b>985</b>

**Payments**

Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	684				684	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other	7,795				7,795	3,000
<b>Sub total</b>	<b>8,479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,479</b>	<b>3,000</b>

**Payments relating to asset and investment movements**

Purchases of fixed assets	676				676	2,880
Purchase of investments					-	-
<b>Sub total</b>	<b>676</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>676</b>	<b>2,880</b>
<b>Total payments</b>	<b>9,155</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,155</b>	<b>5,880</b>

**Net receipts / (payments)**      **3,923**      **-**      **-**      **-**      **3,923**      **(4,895)**

**Transfers to / (from) funds**

					-	
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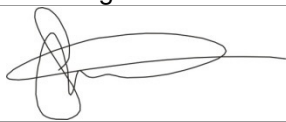
**Surplus / (deficit) for year**      **3,923**      **-**      **-**      **-**      **3,923**      **(4,895)**

**Nature and purpose of funds**

For specific projects

# OSCr

Office of the Scottish Charity Regulator

<b>Report to the trustees/members of</b>  <b>Registered charity number</b>  <b>On the accounts of the charity for the period</b>  <b>Set out on pages</b>	<b>Independent examiner's report on the accounts</b> v2						
	<b>The Hospital Broadcasting Service</b>						
	<b>SC009138</b>						
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
<b>01</b>	<b>01</b>	<b>2015</b>	<b>to</b>	<b>31</b>	<b>12</b>	<b>2015</b>	
<b>9 to 14</b>							
<b>Respective responsibilities of trustees and examiner</b>	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>						
<b>Basis of independent examiner's statement</b>	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>						
<b>Independent examiner's statement</b>	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements:           <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul>           have not been met, or         </li> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>						
<b>Signed:</b>				<b>Date:</b>	12 <sup>th</sup> April 2016		
<b>Name:</b>	Stephen Haggan on behalf of Peers & Associates Limited						
<b>Relevant professional qualification(s) or body (if any):</b>	ICAEW						
<b>Address:</b>	1 Castle Street Ederley Stockport SK3 9AB						